

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: P16 - Department of Agriculture

Functional Group: Cultural

1207 Soybean Board

Improve economic vitality of business and individuals. Each board is funded by producers and engages in marketing and research related to the specific commodity. Marketing and Promotions provides assistance to all of the Commodity Boards. Commodity Boards Enabling Legislation - Agricultural Commodities Marketing Act §46-17-20.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$342,546	\$0	\$0	No	\$342,546	1.00

Expected Results:

Assist development of industry. Assist the present SC Commodity Boards with their collections, marketing, administrative, and other related duties to promote sales, usage and research for each specific commodity.

Outcome Measures:

Expansion and development of existing commodities, thereby increasing the marketability of SC products.

Agency: P16 - Department of Agriculture

Functional Group: Cultural

1208 Pork Board

Improve economic vitality of business and individuals. Each board is funded by producers and engages in marketing and research related to the specific commodity. Marketing and Promotions provides assistance to all of the Commodity Boards. Commodity Boards Enabling Legislation - Agricultural Commodities Marketing Act §46-17-20.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$65,000	\$0	\$0	No	\$65,000	1.00

Expected Results:

Assist development of industry. Assist the present SC Commodity Boards with their collections, marketing, administrative, and other related duties to promote sales, usage and research for each specific commodity.

Outcome Measures:

Expansion and development of existing commodities, thereby increasing the marketability of SC products.

Agency: P16 - Department of Agriculture

Functional Group: Cultural

1209 Cotton Board

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Improve economic vitality of business and individuals. Each board is funded by producers and engages in marketing and research related to the specific commodity. Marketing and Promotions provides assistance to all of the Commodity Boards. Commodity Boards Enabling Legislation - Agricultural Commodities Marketing Act §46-17-20.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$358,700	\$0	\$0	No	\$358,700	0.00

Expected Results:

Assist development of industry. Assist the present SC Commodity Boards with their collections, marketing, administrative, and other related duties to promote sales, usage and research for each specific commodity.

Outcome Measures:

Expansion and development of existing commodities, thereby increasing the marketability of SC products.

Agency: P16 - Department of Agriculture

Functional Group: Cultural

1210 Peanut Board

Improve economic vitality of business and individuals. Each board is funded by producers and engages in marketing and research related to the specific commodity. Marketing and Promotions provides assistance to all of the Commodity Boards. Commodity Boards Enabling Legislation - Agricultural Commodities Marketing Act §46-17-20.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$34,350	\$0	\$0	No	\$34,350	0.00

Expected Results:

Assist development of industry. Assist the present SC Commodity Boards with their collections, marketing, administrative, and other related duties to promote sales, usage and research for each specific commodity.

Outcome Measures:

Expansion and development of existing commodities, thereby increasing the marketability of SC products.

Agency: P16 - Department of Agriculture

Functional Group: Cultural

1211 Watermelon Board

Improve economic vitality of business and individuals. Each board is funded by producers and engages in marketing and research related to the specific commodity. Marketing and Promotions provides assistance to all of the Commodity Boards. Commodity Boards Enabling Legislation - Agricultural Commodities Marketing Act §46-17-20.

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FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$20,000	\$0	\$0	No	\$20,000	0.00

Expected Results:

Assist development of industry. Assist the present SC Commodity Boards with their collections, marketing, administrative, and other related duties to promote sales, usage and research for each specific commodity.

Outcome Measures:

Expansion and development of existing commodities, thereby increasing the marketability of SC products.

Agency: P16 - Department of Agriculture

Functional Group: Cultural

1212 Tobacco Board

Improve economic vitality of business and individuals. Each board is funded by producers and engages in marketing and research related to the specific commodity. Marketing and Promotions provides assistance to all of the Commodity Boards. Commodity Boards Enabling Legislation - Agricultural Commodities Marketing Act §46-17-20.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$83,000	\$0	\$0	No	\$83,000	0.00

Expected Results:

Assist development of industry. Assist the present SC Commodity Boards with their collections, marketing, administrative, and other related duties to promote sales, usage and research for each specific commodity.

Outcome Measures:

Expansion and development of existing commodities, thereby increasing the marketability of SC products.

Agency: P16 - Department of Agriculture

Functional Group: Cultural

1213 S. C. Beef Board

Improve economic vitality of business and individuals. Each board is funded by producers and engages in marketing and research related to the specific commodity. Marketing and Promotions provides assistance to all of the Commodity Boards. Commodity Boards Enabling Legislation - Agricultural Commodities Marketing Act §46-17-20.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$323,000	\$0	\$0	No	\$323,000	1.00

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Expected Results:

Assist development of industry. Assist the present SC Commodity Boards with their collections, marketing, administrative, and other related duties to promote sales, usage and research for each specific commodity.

Outcome Measures:

Expansion and development of existing commodities, thereby increasing the marketability of SC products.

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Functional Group: Conservation,
Natural Resources

1214 Laboratory Services

Improve the health of South Carolina citizens. Consumer protection regulatory responsibilities include production, storage, handling, transport and sale of food for human consumption. Pesticide residue levels, commercial feed, seed, and petroleum are tested and monitored to ensure levels do not exceed standards. Testing samples are collected throughout the state by Consumer Services inspectors. In addition, the SCDA administers product registration and conducts routine inspections for items such as animal feed and pet foods, antifreeze, frozen desserts, cosmetic products, and export certification. Permits are also issued for special services and businesses. The program also provides assistance in the event of an emergency regarding Homeland Security and Bio-terrorism with regards to food safety. Enabling legislation - Seed and Noxious Weed Law and Commercial Feed Act. Laboratory Services Enabling Legislation - Seed & Plant Certification §46-21-10 et seq., Noxious Weeds §46-23-10 et seq., Antifreeze §39-51-10 et seq., SC Commercial Feed §46-27-10 et seq., Butter & Cheese Imitations §39-35-10 et seq., Ice Cream, Ice Milk & Other Frozen Desserts §39-37-10 et seq., Corn Meal & Grits § 39-29-10, Rice §39-31-10 et seq., Proviso 22.4 (AGRI: Seed Licenses), and Proviso 22.13 (AGRI: Export Certification)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,564,730	\$1,358,693	\$5,000	No	\$201,037	29.69

Expected Results:

Identify health risk factors. Assurance of quality and safety of food products from process facilities to the marketplace involving chemical, physical, and biological testing of products. Responsibilities extend beyond food products, to include regulating animal feeds and seeds sold for agriculture and gardening, and testing petroleum products sold for heating and automotive uses across the state.

Outcome Measures:

Receive samples and analyze products from the public food supply to detect adulteration, confirm conformance to standards of identity and quality, and assure consumers are protected from fraudulent or unsafe food products. Regularly sample commercial animal feed and pet foods from the state's markets for analysis of nutritional and medicinal ingredients for conformance to label guarantees and standards of quality. Provide seed analysis services to consumers, certifying agencies, seed companies, seed producers, and in support of regulatory surveillance and enforcement under the state's Seed and Noxious Weed Law. Regularly receive samples of gasoline, diesel fuel, kerosene, and heating fuel from channels of commerce and test them for conformance to quality standards, label representations and safety.

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Functional Group: Conservation,
Natural Resources

1215 Consumer Services

Provide inspection and analytical weighing services to ensure the accuracy of commercial weighing, measuring and counting devices. Inspection analysis includes gas pumps, grocery store scales, price scanners, vehicle tank meters, and liquid petroleum gas measuring devices. Collect official petroleum, produce, meat, and feed samples for the Laboratory function. Protect grain producers from undue losses by licensing, bonding and auditing warehouses and dealers. Inspect storage industries and facilities for sanitary conditions. Enabling Legislation - Weights and Measures Law, Dealers and Handlers of Agricultural Products Law, Grain Producers Guaranty Fund Law, Dealers and Handlers Guaranty Fund Law, State Warehouse System Law, Food and Cosmetic Act, Gasoline, Lubricating Oils, & Other Petroleum Products Act. Consumer Services Enabling Legislation - Uniform Weights and Measures §39-9-10 et seq., Dealers and Handlers of Agricultural Products § 46-41-10 et seq., Grain Producers Guaranty Fund §46-41-200 et seq., Grain Dealers Guaranty Fund §46-40-10 et seq., State Warehouse System §39-22-10, Public Weighmaster §39-11-10, Food and Cosmetic Act §39-25-10 et seq., Gasoline, Lubricating Oils, & Other Petroleum Products §39-41-5, Regulation & Inspection of Milk & Milk Products §46-49-10 et seq., Sampling, Grading & Inspection of Grains & Oilseeds §46-42-10 et seq., Sale of Livestock at Auction §47-11-510 et seq., Proviso 22.7 (AGRI: Warehouse Receipts Guaranty Fund), Proviso 22.8 (AGRI: Weights & Measures Registration), Proviso 22.9 (AGRI: Private Sector Calibrations), Proviso 22.14 (AGRI: Grain Handlers Guaranty Fund).

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,421,799	\$488,934	\$0	No	\$932,865	44.00

Expected Results:

Provide consumer protection. Inspect and test devices for accuracy and suitability for service. Inspect packaged commodities for correct content, labeling and pricing. Collect official petroleum, produce, meat, and feed samples for the Laboratory function. The program also conducts the official state standards of weights and measures and provides calibration services to businesses, laboratories, and governmental entities.

Outcome Measures:

Inspection of gas pumps, grocery store scales, price scanners, vehicle tank meters, and liquid petroleum gas measuring devices. Collect official samples for Laboratory Services. Protect grain producers from undue losses by licensing, bonding and auditing warehouses and dealers. Inspect storage industries and facilities for sanitary conditions.

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Functional Group: Conservation,
Natural Resources

1216 Marketing & Promotions

Improve the economic vitality of businesses and individuals. Maintain and develop broad based marketing programs to increase consumer awareness and product demand for quality SC agricultural commodities at local, national and international levels. Agricultural promotion programs include assisting state producers and processors in exporting commodities to national and international markets, assistance with roadside and community markets, promoting specialty products in

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international and national trade shows, assisting small farmers and the organic food industry, promoting horticulture, and assisting with rural rehabilitation for the state Woman-Infant Children Farmers Market program and Senior Program. Assistance is provided in markets such as the equine industry, aquaculture industry, etc. Provide assistance to the Commodity Boards related to the specific commodity. Marketing & Promotions Enabling Legislation: Agriculture Marketing Act §45-15-10 et seq., Agricultural Commodities Marketing Act §46-17-20, Local Marketing Authorities §46-19-10 et seq., Roadside Market Incentive Programs §§46-19-210 et seq., Aquaculture Permit Assistance. Office §46-51-10 et seq.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,586,207	\$1,279,563	\$266,830	Yes	\$39,814	24.75

Expected Results:

Assist development of industry. Expansion and development of existing industries that utilize South Carolina Agricultural commodities, both fresh and processed, thereby increasing the marketability of locally grown products.

Outcome Measures:

Expansion and development of existing industries that utilize SC agricultural commodities, both fresh and processed, thereby increasing the marketability of locally grown products.

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Functional Group: Conservation,
Natural Resources

1217 Market Services

Improve economic vitality of business and individuals. The SCDA operates State Farmers Markets in Columbia, Greenville and Florence. The Columbia and Greenville State Farmers Markets operate 24 hours a day, closing only on Thanksgiving and Christmas days. A source of fresh, locally produced fruits and vegetables, the markets are also major venues for the sale and distribution of horticultural products that draw consumers from a broad geographic area. Market Services Enabling Legislation: Agricultural Marketing Act and State Farmers Market §46-15-10 through 46-15-100.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,922,806	\$0	\$17,385	No	\$1,905,421	25.00

Expected Results:

Assist development of industry. The Markets provide facilities for farmers to conduct direct sales of fresh produce to both consumers and major food distributors. The Markets serve as food distribution hubs. In addition, produce is shipped directly to grocery chains, restaurants, and industrial food handlers. The service area of the Markets extends beyond the boundary of the state, supplying produce throughout the eastern United States and Canada.

Outcome Measures:

The Columbia and Greenville State Farmers Markets operate 24 hours a day, closing only on Thanksgiving and Christmas days. The Columbia Market is the second largest Farmers Market in the Southeast in volume of produce, next only to Atlanta.

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Functional Group: Conservation,
Natural Resources

1218 Inspection Services

Identify health risk factors and improve the economic vitality of business and individuals. Inspection programs provide inspection services to the fresh produce, poultry and egg processing, and livestock industries to ensure quality grade standards through a cooperative status with USDA to the allied industry. This program helps protect the public from illness caused by food products that are contaminated, adulterated or otherwise unfit for consumption. Market news programs provide up-to-date firsthand market news to the farming industry through a cooperative status with USDA. Inspection Services Enabling Legislation: Agricultural Commodities Marketing Act §46-17-20 and Eggs §39-39-110.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,931,496	\$0	\$0	No	\$1,931,496	28.81

Expected Results:

Inspectors examine facilities for cleanliness, potential cross contamination, appropriate facility temperatures, and sanitary preparation practices. Market News collects daily pricing commodity information as well as performs grading inspection services.

Outcome Measures:

Inspections are performed through a cooperative status with USDA to the allied industry.

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Functional Group: Conservation,
Natural Resources

1219 Market Bulletin

The 91-year-old Market Bulletin, published twice a month, provides a venue for buyers and sellers of agricultural and agricultural-related items (ie goods, livestock, land). Revenue is generated by subscription sales. Market Bulletin Enabling Legislation: Proviso 22.1 (AGRI: Market Bulletin).

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$233,537	\$0	\$0	No	\$233,537	4.00

Expected Results:

Approximately 20,000 subscribers with potential ad sales between buyers and sellers that result in a significant economic impact throughout the State.

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Outcome Measures:

Subscriber base of potential ad sales is approximately \$12 million per issue, resulting in a positive economic impact throughout the State.

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Agency: P16 - Department of Agriculture

Functional Group: Conservation,
Natural Resources

1220 Administrative Services

This function provides executive leadership, support, policy development and review, financial services, computer and information technology, facilities management, personnel services, legal services, interagency billing, and other related administrative services.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,433,724	\$1,338,525	\$11,385	No	\$83,814	18.00

Expected Results:

Administrative Services directly supports the department's activities and mission.

Outcome Measures:

Contribute to and support the agency's activities.

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AGENCY TOTALS

Department of Agriculture

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$11,320,895	\$4,465,715	\$300,600	\$6,554,580	177.25